

On October 19, 1999 (3.35) the Board of Supervisors adopted Resolution 99-389 ratifying a grant award of \$173,251 from OCJP to support a program in the County to suppress the cultivation of marijuana. The grant funded two positions (a Sheriff's Deputy and a Sheriff's Service Officer II) from a ten-member investigative team developed within the Sheriff's Special Investigations Bureau and based in East County. In addition, the grant funded three vehicles and an array of high tech investigative tools.

In January 2003, the Sheriff's Department received notification that its program will be funded in FY 2002-03 with an award of \$250,000. The funds will continue to reimburse the regular salaries, benefits and overtime for the positions added in 1999 and the expenses for three of the vehicles used in the program. The increased grant funding will now also support the addition of an Investigator and limited overtime for the position. Finally grant funds are budgeted for staff attendance at drug conferences. Per Board Policy A-30, the grant-funded positions will be deleted at the expiration of grant funding. Although the grant term is from July 1, 2002 through June 30, 2003, Sheriff's staff anticipates an extension, since the Department was notified of the grant award so late in the fiscal year.

As a matter of expediency, OCJP uses the cover page to the grant application for its grant contract with counties. Therefore, no additional signatures are required for execution, unless a local cash match is involved, and no match is required with this grant. County Counsel has approved the grant award package as to form.

Attachment A

Increase Appropriations:

10000-2500200000-520220

800 MHz Radios/System Backbone

\$374

10000-2500300000-510040

Regular Salaries

\$110,784

10000-2500300000-518100

Budgeted Benefits

37,542

10000-2500300000-520200

Communications-Vehicle Radios

2,669

10000-2500300000-520250

Communications Equipment/Installations

1,100

10000-2500300000-528920

Car Pool Expense

17,400

Total

\$169,869

Increase Estimated Revenues:

10000-2500200000-767220

Federal-Other Grants

\$374

10000-2500300000-767220

Federal-Other Grants

169,495

\$169,869

**FORM 11 Review - Department of Information
Technology**

SUBJECT: Sheriff – Marijuana Suppression Program

Review Date: February 20, 2003



- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

Comments:

The Information Technology Department has reviewed the radio equipment requirements of this effort with the Sheriff Department and has verified that the equipment identified is compliant with the County Technology Standards. IT also verified that radio costs include "replacement rates" for future upgrades

CIO RECOMMENDATION:

The 800MHz and Orion radio equipment conforms to selected County Technology Standards. We concur with the selection of the equipment and rates identified.

A handwritten signature in black ink, appearing to read "Matthew W. Lavin".

Chief Information Officer Signature